

**CERTIFICATE**

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF NORWICH**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	270,350	121,833	
Debt Service	10-113	9	73,010	33,386	
Library	12-1220	9	17,010	7,655	
Employee Benefits	12-16,102	10	25,000	22,398	
		10			
Special Highway		11	10,900		
Special Machinery		11	1,000		
Fire Dept		12	63,100		
Emergency Medical Services		12	121,350		
Water Utility		13	138,500		
Sewer Service		13	58,500		
Non-Budgeted Funds-A		14			
<b>Totals</b>	xxxxxx		778,720	185,272	
Is an Ordinance required to be passed, published, and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate		16			Nov 1, 2012 Total Assessed Valuation

Assisted by:  
KINDRA DICK-CITY CLERK

Address:  
PO BOX 100  
NORWICH KS 67118  
Email:  
norwichcity@sutv.com  
Attest: \_\_\_\_\_ 2012

County Clerk

*R. M. Tye*  
*Jim Power*  
*Tom Moque*  
*Brady Shipley*  
*Michael Se*  
\_\_\_\_\_  
Governing Body

CITY OF NORWICH

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>131,426</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>21,568</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>109,858</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012:</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. <b>Valuation of Property that has Changed in Use during 2012:</b>	_____	0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	_____	0
9. Total Estimated Valuation July 1, 2012	<u>2,457,039</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>2,457,039</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ _____	<u>109,858</u>
14. <b>Debt Service Levy in this 2013 Budget</b>		<u>33,386</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>143,244</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	90,548	9,742	222	57
Debt Service	21,568	2,320	53	13
Library	5,503	592	13	3
Employee Benefits	13,807	1,485	34	9
<b>TOTAL</b>	<b>131,426</b>	<b>14,139</b>	<b>322</b>	<b>82</b>

County Treas Motor Vehicle Estimate 14,139  
 County Treasurers Recreational Vehicle Estimate 322  
 County Treasurers 16/20M Vehicle Estimate 82

Motor Vehicle Factor 0.10758  
 Recreational Vehicle Factor 0.00245  
 16/20M Vehicle Factor 0.00062

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Page No. 5

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
2008 Ford Ambulance	06/19/08	120	5.50	118,935	61,000	15,000	15,000
Ambulance Equipment	03/28/07	96	6.25	10,485	3,900	2,200	1,500
226B Cat Skidsteer Loader	03/18/11	36	5.00	11,000	8,900	4,200	4,200
EMS Building Equip Lease	06/24/11	48	6.25	48,195	38,501	11,400	11,400
2011 Ford Police Vehicle	07/08/11	48	5.00	17,164	9,364	4,900	4,900
2005 Ford Fire Excursion	09/12/11	36	5.00	12,623	12,623	4,700	4,700
Totals					134,288	42,400	41,700

7  
No. 6

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: CITY OF NORWICH  
KINGMAN COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$5,503	\$7,655
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,092	\$592
Recreational Vehicle Tax	\$209	\$13
16/20M Vehicle Tax	\$21	\$3
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$7,825	\$8,263
Difference in Total Taxes:	\$438	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,553,415	\$2,457,039
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.155	3.116
Difference in Levy Rate:	0.961	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

[illegible]



Adopted Budget  
General

Page No. 8a

CITY OF NORWICH

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
GENERAL GOVERNEMENT			
Salaries	0	0	0
Contractual	2,675	10,000	7,000
Commodities	7,318	4,000	7,000
Capital Outlay	0	0	0
Total	9,993	14,000	14,000
GENERAL ADMINISTRATION			
Salaries	7,499	12,000	10,000
Contractual	7,103	5,000	9,000
Commodities	2,912	4,000	3,000
Capital Outlay	50	5,000	1,000
Total	17,564	26,000	23,000
POLICE			
Salaries	40,780	42,000	44,000
Contractual	5,578	8,000	8,000
Commodities	14,335	12,000	15,000
Capital Outlay	2,092	10,000	3,000
Total	62,785	72,000	70,000
STREET LIGHTS			
Salaries	70	0	100
Contractual	11,449	10,500	12,000
Commodities	0	5,000	1,000
Capital Outlay	0	0	0
Total	11,519	15,500	13,100
BUILDINGS & PROPERTIES			
Salaries	0	0	0
Contractual	2,993	4,000	4,000
Commodities	1,804	4,000	3,000
Capital Outlay	3,019	35,000	35,000
Total	7,816	43,000	42,000
PARK			
Salaries	112	1,000	1,000
Contractual	1,496	3,000	3,000
Commodities	1,325	2,500	2,500
Capital Outlay	1,711	25,000	12,500
Total	4,644	31,500	19,000
STREETS			
Salaries	0	500	500
Contractual	1,015	500	1,000
Commodities	2,958	10,000	5,000
Capital Outlay	18,238	30,000	42,500
Total	22,211	41,000	49,000
SWIMMING POOL			
Salaries	6,006	10,000	10,000
Contractual	4,777	5,250	5,250
Commodities	7,466	12,000	10,000
Capital Outlay	129	12,000	15,000
Total	18,378	39,250	40,250
NOXIOUS WEED			
Salaries	1,404	2,500	2,500
Contractual	207	500	500
Commodities	136	500	500
Capital Outlay	0	0	0
Total	1,747	3,500	3,500
TRANSFER TO OTHER FUNDS			
TO CAPITAL IMPROVEMENTS	16,000	160,000	20,000
TO MUNICIPAL EQUIPMENT RES	6,000	11,000	8,000
TO FIRE	7,000	7,000	7,000
Total	29,000	178,000	35,000
SIDEWALK IMPROVEMENTS			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	500	0
Total	0	500	0
Page Total	185,657	464,250	308,850

(Note: Should agree with general sub-totals.)

CITY OF NORWICH

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,575	4,758	2,038
Receipts:			
Ad Valorem Tax	32,078	21,568	XXXXXXXXXXXXXXXX
Delinquent Tax	962	0	0
Motor Vehicle Tax	5,539	13,128	2,320
Recreational Vehicle Tax	150	1,313	53
16/20M Vehicle Tax	133	131	13
Special Assessments	17,600	18,000	0
Operating Transfers From Water Utility	18,000	25,000	25,000
Operating Transfers From Sewer Svc	10,000	15,000	10,000
Interest on Idle Funds	105	500	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>84,567</b>	<b>94,640</b>	<b>37,586</b>
<b>Resources Available:</b>	<b>91,142</b>	<b>99,398</b>	<b>39,624</b>
Expenditures:			
Principle Payments	70,000	75,000	55,000
Interest Payments	16,377	12,350	8,000
Commission & Postage Fees	7	10	10
Cash Basis Reserve	0	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>86,384</b>	<b>97,360</b>	<b>73,010</b>
Unencumbered Cash Balance Dec 31	4,758	2,038	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	96,545	97,360	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,010
Tax Required			33,386
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			33,386

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	327	557	747
Receipts:			
Ad Valorem Tax	5,114	5,503	XXXXXXXXXXXXXXXX
Delinquent Tax	157	0	0
Motor Vehicle Tax	917	2,092	592
Recreational Vehicle Tax	25	209	13
16/20M Vehicle Tax	22	21	3
Reimbursed Expenses	7,280	7,938	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,515</b>	<b>15,763</b>	<b>8,608</b>
<b>Resources Available:</b>	<b>13,842</b>	<b>16,320</b>	<b>9,355</b>
Expenditures:			
Library Appropriations	6,235	8,000	9,000
Salary	7,040	7,563	8,000
Contractual	10	10	10
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>13,285</b>	<b>15,573</b>	<b>17,010</b>
Unencumbered Cash Balance Dec 31	557	747	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	16,058	16,587	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,010
Tax Required			7,655
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			7,655

CITY OF NORWICH

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7,416	5,567	1,024
Receipts:			
Ad Valorem Tax	11,977	13,807	XXXXXXXXXXXXXXXXXX
Delinquent Tax	363	0	0
Motor Vehicle Tax	2,226	4,901	1,485
Recreational Vehicle Tax	61	49	34
16/20M Vehicle Tax	47	0	9
Interest on Idle Funds	25	100	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,699</b>	<b>18,857</b>	<b>1,578</b>
<b>Resources Available:</b>	<b>22,115</b>	<b>24,424</b>	<b>2,602</b>
Expenditures:			
Personal Services	16,548	23,400	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>16,548</b>	<b>23,400</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	5,567	1,024	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	17,000	23,400	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			25,000
	Tax Required		
			22,398
	Delinquent Comp Rate: 0.0%		
			0
	Amount of 2012 Ad Valorem Tax		
			22,398

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
	Tax Required		
			0
	Delinquent Comp Rate: 0.0%		
			0
	Amount of 2012 Ad Valorem Tax		
			0

CITY OF NORWICH

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,400	18,883	20,763
Receipts:			
State of Kansas Gas Tax	12,800	12,680	12,780
County Transfers Gas		0	0
Interest on Idle Funds	59	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,859</b>	<b>12,780</b>	<b>12,880</b>
<b>Resources Available:</b>	<b>26,259</b>	<b>31,663</b>	<b>33,643</b>
Expenditures:			
Contractual Services	1,157	1,500	1,500
Commodities	90	1,200	1,200
Capital Outlay	129	4,000	4,000
Lease Payments	6,000	4,200	4,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,376</b>	<b>10,900</b>	<b>10,900</b>
Unencumbered Cash Balance Dec 31	18,883	20,763	22,743
2011/2012 Budget Authority Amount:	13,000	10,900	

Adopted Budget

Special Machinery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,718	4,922	4,554
Receipts:			
Interest on Idle Funds	38	150	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>38</b>	<b>150</b>	<b>100</b>
<b>Resources Available:</b>	<b>15,756</b>	<b>5,072</b>	<b>4,654</b>
Expenditures:			
Capital Outlay	10,834	518	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,834</b>	<b>518</b>	<b>1,000</b>
Unencumbered Cash Balance Dec 31	4,922	4,554	3,654
2011/2012 Budget Authority Amount:	15,500	518	

CITY OF NORWICH

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Dept	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,608	9,216	16,716
Receipts:			
Township Appropriations	39,900	35,000	35,000
Donations	3,225	9,000	6,000
Norwich City Contract	3,500	10,500	7,000
Interest on Idle Funds	66	300	100
Miscellaneous	240	5,000	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>46,931</b>	<b>59,800</b>	<b>48,600</b>
<b>Resources Available:</b>	<b>63,539</b>	<b>69,016</b>	<b>65,316</b>
Expenditures:			
Personal Services	1,100	1,100	1,100
Contractual	7,006	5,200	7,000
Commodities	40,026	31,000	40,000
Capital Outlay	1,721	10,000	10,000
Lease Payments	4,470	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>54,323</b>	<b>52,300</b>	<b>63,100</b>
Unencumbered Cash Balance Dec 31	9,216	16,716	2,216
2011/2012 Budget Authority Amount:	58,100	57,300	

**Adopted Budget**

Emergency Medical Services	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	27,485	10,215	14,615
Receipts:			
Donations & Memorials	1,073	3,000	1,500
Transports	25,484	42,000	45,000
Kingman County Appropriations	32,231	25,000	25,000
Sumner County Appropriations	22,560	23,000	69,000
Reimbursed Expense	1,119	0	0
State Aid-EMS Charges for Services	4,000	0	0
Interest on Idle Funds	105	100	100
Miscellaneous	3,540	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>90,112</b>	<b>93,100</b>	<b>140,600</b>
<b>Resources Available:</b>	<b>117,597</b>	<b>103,315</b>	<b>155,215</b>
Expenditures:			
Personal Services	19,855	25,000	25,000
Contractual Services	27,860	25,000	28,000
Commodities	25,224	20,000	50,000
Capital Outlay	5,920	1,200	1,200
Lease Payments	28,523	17,500	17,150
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>107,382</b>	<b>88,700</b>	<b>121,350</b>
Unencumbered Cash Balance Dec 31	10,215	14,615	33,865
2011/2012 Budget Authority Amount:	117,000	99,800	

CITY OF NORWICH

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	96,652	115,598	80,098
Receipts:			
Sales & Charges For Service	109,286	100,000	110,000
Interest on Idle Funds	276	1,500	500
Miscellaneous	311	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>109,873</b>	<b>101,500</b>	<b>110,500</b>
<b>Resources Available:</b>	<b>206,525</b>	<b>217,098</b>	<b>190,598</b>
Expenditures:			
Salaries & Wages	24,069	35,000	36,500
Contractual Services	23,422	25,000	25,000
Commodities	14,816	20,000	20,000
Capital Outlay	620	20,000	20,000
Transfer To General Operating	10,000	12,000	12,000
Transfer To Bond & Interest	18,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>90,927</b>	<b>137,000</b>	<b>138,500</b>
Unencumbered Cash Balance Dec 31	115,598	80,098	52,098
2011/2012 Budget Authority Amount:	100,600	141,200	

Adopted Budget

Sewer Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,325	6,213	17,313
Receipts:			
Sales & Charges For Service	48,376	70,000	70,000
Interest on Idle Funds	39	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>48,415</b>	<b>70,100</b>	<b>70,100</b>
<b>Resources Available:</b>	<b>62,740</b>	<b>76,313</b>	<b>87,413</b>
Expenditures:			
Salaries & Wages	24,509	25,000	26,000
Contractual	9,059	5,000	5,000
Commodities	7,339	9,000	10,000
Capital Outlay	620	5,000	5,000
Transfer to General Operating	5,000	5,000	2,500
Transfer to Bond & Interest	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>56,527</b>	<b>59,000</b>	<b>58,500</b>
Unencumbered Cash Balance Dec 31	6,213	17,313	28,913
2011/2012 Budget Authority Amount:	70,000	59,000	

# NOTICE OF BUDGET HEARING

The governing body of  
**CITY OF NORWICH**  
will meet on AUG 6, 2012 at 7:00 PM at 226 MAIN STREET NORWICH, KS for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at CITY HALL and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	154,910	44.734	282,250	35.462	270,350	121,833	49.585
Debt Service	86,384	13.086	97,360	8.447	73,010	33,386	13.588
Library	13,285	2.086	15,573	2.155	17,010	7,655	3.116
Employee Benefits	16,548	4.886	23,400	5.407	25,000	22,398	9.116
		10.262		12.008			
Special Highway	7,376		10,900		10,900		
Special Machinery	10,834		518		1,000		
Fire Dept	54,323		52,300		63,100		
Emergency Medical Services	107,382		88,700		121,350		
Water Utility	90,927		137,000		138,500		
Sewer Service	56,527		59,000		58,500		
Non-Budgeted Funds-A	20,652						
Totals	619,148	75.054	767,001	63.479	778,720	185,272	75.405
Less: Transfers	65,000		79,000		77,500		
Net Expenditure	554,148		688,001		701,220		
Total Tax Levied	167,705		131,426		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,588,484		2,553,415		2,457,039		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	360,000		290,000		220,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	107,000		84,400		134,288		
Total	467,000		374,400		354,288		

\*Tax rates are expressed in mills

**KINDRA DICK**

City Official Title: CITY CLERK



CITY OF NORWICH

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2012 July 1 Valuation: 2,457,039

Valuation Factor: 2,457.039

Neighborhood Revitalization Subj to Rebate: 44,734

Neighborhood Revitalization factor: 44.734

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 391

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2013 FOR THE CITY OF NORWICH.

WHEREAS CITY OF NORWICH must continue to provide services to protect the  
health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city  
continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF  
NORWICH:

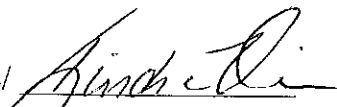
Section One. In accordance with state law, the CITY OF NORWICH has scheduled  
a public hearing and has prepared the proposed budget necessary to fund city services  
from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined  
order to maintain the public services that are essential for the citizens of this city, it  
necessary to budget property tax revenues in an amount exceeding the levy in the  
budget.

Section Three. This ordinance shall take effect after publication once in the official  
city newspaper.

Passed and approved by the Governing Body on this 6th day of August, 2012.

ATTEST: /s/

  
City Clerk-Kindra Dick

/s/

  
Mayor-Kip Poe

(SEAL)